



**Conference Committee on
Senate General Government Appropriations/
House Government Operations & Technology Appropriations**

Senate Offer #1

Budget Spreadsheet
Implementing Bill
Back of the Bill
Conforming Bill

**Friday, April 28, 2017
9:00 a.m.
301 Senate Office Building**

**CONFERENCE COMMITTEE ON SENATE GENERAL GOVERNMENT AND HOUSE GOVERNMENT
OPERATIONS AND TECHNOLOGY APPROPRIATIONS SUBCOMMITTEES**

	Issue	Issue Title	House Offer #1				Senate Offer #1						
			FTE	TOTAL GENERAL REVENUE	NR GENERAL	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL	TOTAL TRUST FUNDS		TOTAL ALL FUNDS
1		BUSINESS/PROFESSIONAL REG	1,618.25	1,780,073		148,891,463	150,671,536	1,618.25	1,780,073		148,891,463	150,671,536	1
1A	1600630	REALIGNMENT OF RESOURCES IN THE DIVISION OF SERVICE OPERATIONS TO ADDRESS INCREASE IN EMAIL WORKLOAD - REAPPROVAL OF EOG #B0219 - DEDUCT	(1.00)			(25,676)	(25,676)						1A
1B	1600640	REALIGNMENT OF RESOURCES IN THE DIVISION OF SERVICE OPERATIONS TO ADDRESS INCREASE IN EMAIL WORKLOAD - REAPPROVAL OF EOG #B0219 - ADD	1.00			25,676	25,676						1B
2	160F560	TRANSFER FROM SALARIES AND BENEFITS TO OTHER PERSONAL SERVICES (OPS) REAPPROVAL OF EOG #B7008 - DEDUCT				(73,746)	(73,746)				(73,746)	(73,746)	2
3	160F570	TRANSFER FROM SALARIES AND BENEFITS TO OTHER PERSONAL SERVICES (OPS) REAPPROVAL OF EOG #B7008 - ADD				73,746	73,746				73,746	73,746	3
4	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT				(1,201,428)	(1,201,428)					0	4
5	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD				1,201,428	1,201,428					0	5
6	1800630	REALIGN BUDGET AUTHORITY FROM PROFESSIONAL REGULATION - DRUGS, DEVICES AND COSMETICS TO OFFICE OF SECRETARY - GENERAL COUNSEL -DEDUCT	(5.00)			(375,903)	(375,903)	(5.00)			(375,903)	(375,903)	6
7	1800640	REALIGN BUDGET AUTHORITY FROM PROFESSIONAL REGULATION - DRUGS, DEVICES AND COSMETICS TO OFFICE OF SECRETARY - GENERAL COUNSEL - ADD	5.00			375,903	375,903	5.00			375,903	375,903	7
8	2002280	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER (AST) TO EXPENSES FOR BANDWIDTH SERVICES - DEDUCT				(54,386)	(54,386)				(54,386)	(54,386)	8
9	2002290	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER (AST) TO EXPENSES FOR BANDWIDTH SERVICES - ADD				54,386	54,386				54,386	54,386	9
10	20054C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - DEDUCT					0				(1,201,428)	(1,201,428)	10
11	20055C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - ADD					0				1,286,723	1,286,723	11
12	2401500	REPLACEMENT OF MOTOR VEHICLES				33,000	33,000				33,000	33,000	12
13	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS				40,551	40,551				40,551	40,551	13
14	3D00180	TRANSFER BUDGET FOR STATE ATTORNEY INVESTIGATIONS & PROSECUTIONS FROM DIVISION OF PARI-MUTUEL WAGERING TO OFFICE OF GENERAL COUNSEL-DEDUCT				(223,876)	(223,876)				(223,876)	(223,876)	14
15	3D00190	TRANSFER BUDGET FOR STATE ATTORNEY INVESTIGATIONS & PROSECUTIONS FROM DIVISION OF PARI-MUTUEL WAGERING TO OFFICE OF GENERAL COUNSEL - ADD				223,876	223,876				223,876	223,876	15
16	3D00260	TRANSFER BUDGET AUTHORITY IN DIVISION OF REAL ESTATE TO DIVISION OF ADMINISTRATION FOR REPLACEMENT VEHICLE - DEDUCT				(20,000)	(20,000)				(20,000)	(20,000)	16

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17	3D00270	TRANSFER BUDGET AUTHORITY IN DIVISION OF REAL ESTATE TO DIVISION OF ADMINISTRATION FOR REPLACEMENT VEHICLE - ADD				20,000	20,000				20,000	20,000	17
18	30010C0	INCREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY				56,592	56,592				56,952	56,952	18
19	33V1620	VACANT POSITION REDUCTIONS	(4.00)			(181,824)	(181,824)	(2.00)			(116,001)	(116,001)	19
20	3300360	REDUCE OTHER PERSONAL SERVICES DUE TO COMPLETION OF MICROFILM CONVERSION PROJECT - ALCOHOLIC BEVERAGES AND TOBACCO - LICENSURE				(130,806)	(130,806)				(130,806)	(130,806)	20
21	3301030	REDUCE GENERAL REVENUE FUNDING FOR THE FLORIDA BUSINESS INFORMATION PORTAL		(295,000)			(295,000)		(295,000)			(295,000)	21
22	3301040	REDUCE GENERAL REVENUE FUNDING FOR THE DIVISION OF ALCOHOLIC BEVERAGES AND TOBACCO'S LEGAL COSTS IN THE OFFICE OF THE GENERAL COUNSEL		(681)			(681)		(681)			(681)	22
23	3303550	STATE DATA CENTER REDUCTION IN RENTAL AND BANDWIDTH COSTS				(45,514)	(45,514)				(45,514)	(45,514)	23
24	3801500	LAW ENFORCEMENT TRAINING - UTILIZATION OF FORFEITURE FUNDS FROM FEDERAL LAW ENFORCEMENT TRUST FUND				126,500	126,500				126,500	126,500	24
25	4100100	INCREASE ENFORCEMENT OF UNLICENSED ACTIVITIES				100,000	100,000				100,000	100,000	25
26	4100950	TRAVEL EXPENSES FOR COMPLEX INVESTIGATIONS - UTILIZATION OF FORFEITURE FUNDS FROM THE FEDERAL LAW ENFORCEMENT TRUST FUND				15,000	15,000				15,000	15,000	26
27	4900310	PROMOTING FLORIDA'S HOSPITALITY PROGRAM					0				1,000,000	1,000,000	27
28	4900450	COMPULSIVE AND ADDICTIVE GAMBLING PREVENTION CONTRACT				320,000	320,000					0	28
29	4900560	BUILDING CODE ENFORCEMENT TRAINING PROGRAM				150,000	150,000				150,000	150,000	29
30	4900600	CONSTRUCTION INDUSTRY WORKFORCE TASK FORCE				150,000	150,000				150,000	150,000	30
31	8000030	LEGAL COSTS - DIVISION OF ALCOHOLIC BEVERAGES AND TOBACCO		350,000	350,000		350,000		350,000	350,000		350,000	31
32	TOTAL BUSINESS/PROFESSIONAL REG		1,614.25	1,834,392	350,000	149,524,962	151,359,354	1,616.25	1,834,392	350,000	150,356,440	152,190,832	32
33													33
34	FINANCIAL SERVICES		1,942.50	23,483,059		233,582,586	257,065,645	1,942.50	23,483,059		233,582,586	257,065,645	34
35	160F560	RE-APPROVAL FIVE PERCENT TRANSFER WITHIN THE DIVISION OF AGENT AND AGENCY - DEDUCT				(6,600)	(6,600)				(6,600)	(6,600)	35
36	160F570	RE-APPROVAL FIVE PERCENT TRANSFER WITHIN THE DIVISION OF AGENT AND AGENCY - ADD				6,600	6,600				6,600	6,600	36
37	160M010	REALIGNMENT OF LEASE OR LEASE-PURCHASE EQUIPMENT - DEDUCT				(15,000)	(15,000)				(15,000)	(15,000)	37
38	160M020	REALIGNMENT OF LEASE OR LEASE-PURCHASE EQUIPMENT - ADD				15,000	15,000				15,000	15,000	38
39	160S050	CORRECT FUNDING SOURCE IDENTIFIER (FSI) - DEDUCT				(50,000)	(50,000)				(50,000)	(50,000)	39
40	160S060	CORRECT FUNDING SOURCE IDENTIFIER (FSI) - ADD				50,000	50,000				50,000	50,000	40
41	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT				(1,783)	(1,783)					0	41
42	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD				1,783	1,783					0	42
43	1800010	TRANSFER OF POSITIONS AND BUDGET DUE TO SB 908 LAW ENFORCEMENT CONSOLIDATION - DEDUCT	(332.00)	(724,220)		(32,419,083)	(33,143,303)	(332.00)	(724,220)		(32,419,083)	(33,143,303)	43
44	1800020	TRANSFER OF POSITIONS AND BUDGET DUE TO SB 908 LAW ENFORCEMENT CONSOLIDATION - ADD	332.00	724,220		32,419,083	33,143,303	332.00	724,220		32,419,083	33,143,303	44
45	2000240	REALIGN HEALTH ANNUALIZATION FOR LAW ENFORCEMENT CONSOLIDATION (SB 908) - DEDUCT		(3,885)		(4,164)	(8,049)		(3,885)		(4,164)	(8,049)	45

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			FTE	TOTAL GENERAL REVENUE	NR GENERAL	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL		TOTAL TRUST FUNDS	TOTAL ALL FUNDS
46	2000250	REALIGN HEALTH ANNUALIZATION FOR LAW ENFORCEMENT CONSOLIDATION (SB 908) - ADD		3,885		4,164	8,049		3,885		4,164	8,049	46
47	2000400	REALIGN BUDGET AUTHORITY BETWEEN CATEGORIES - ELECTRONIC COMMERCE FEES - DEDUCT				(25,000)	(25,000)				(25,000)	(25,000)	47
48	2000500	REALIGN BUDGET AUTHORITY BETWEEN CATEGORIES - ELECTRONIC COMMERCE FEES - ADD				25,000	25,000				25,000	25,000	48
49	20054C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - DEDUCT					0				(1,783)	(1,783)	49
50	2401400	REPLACEMENT OF SCIENTIFIC LABORATORY EQUIPMENT - ARSON LAB				150,000	150,000				150,000	150,000	50
51	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS				119,090	119,090				119,090	119,090	51
52	3000140	ADDITIONAL RESOURCES FOR RISK MANAGEMENT CONTRACTED LEGAL SERVICES					0				2,000,000	2,000,000	52
53	3000170	INCREASED STAFFING FOR BUREAU OF UNCLAIMED PROPERTY				150,000	150,000				150,000	150,000	53
54	3000290	INCREASE BUDGET AUTHORITY IN THE TRANSFER TO THE PRISON INDUSTRY ENHANCEMENT PROGRAM (PIE)					0				400,000	400,000	54
55	3001010	INCREASED STAFFING FOR FUNERAL AND CEMETERY INVESTIGATIONS					0					0	55
55A	3002510	TREASURY BANKING TRANSACTIONS				500,000	500,000				500,000		55A
56	3004500	ENHANCEMENTS FOR LAW ENFORCEMENT PERSONNEL - FEDERAL GRANTS TRUST FUND				400,000	400,000				400,000	400,000	56
57	3005320	STAFFING/WORKLOAD - LAW ENFORCEMENT PERSONNEL - WORKERS' COMPENSATION INSURANCE FRAUD	3.00			210,000	210,000	3.00			210,000	210,000	57
58	33N0001	REDIRECT RECURRING APPROPRIATIONS TO NON-RECURRING - DEDUCT				(334,000)	(334,000)				(334,000)	(334,000)	58
59	33N0002	REDIRECT RECURRING APPROPRIATIONS TO NON-RECURRING - ADD				334,000	334,000				334,000	334,000	59
60	33V0020	REDUCE STATE FUNDED POSITIONS IN THE DIVISION OF REHABILITATION AND LIQUIDATION					0					0	60
61	33V0030	CLEANUP REDUCTIONS FROM SB 908 - LAW ENFORCEMENT CONSOLIDATION				(14,293)	(14,293)				(14,293)	(14,293)	61
62	33V0250	REDUCE SALARIES AND BENEFITS APPROPRIATION IN DIVISION OF ACCOUNTING AND AUDITING					0				(101,629)	(101,629)	62
63	33V0260	REDUCE LEASE OR LEASE-PURCHASE OF EQUIPMENT CATEGORY IN THE DIVISION OF ACCOUNTING AND AUDITING					0					0	63
64	33V0270	REDUCE EXPENSES APPROPRIATION FROM ADMINISTRATIVE TRUST FUND WITHIN THE DIVISION OF ACCOUNTING AND AUDITING					0					0	64
65	33V1620	VACANT POSITION REDUCTIONS	(46.00)	(238,497)		(2,200,684)	(2,439,181)	(10.00)	(511,871)			(511,871)	65
66	3400510	OFFICE OF FISCAL INTEGRITY - FROM GENERAL REVENUE TO INSURANCE REGULATORY TRUST FUND - DEDUCT	(10.00)	(728,105)			(728,105)	(10.00)	(728,105)			(728,105)	66
67	3400520	OFFICE OF FISCAL INTEGRITY - FROM GENERAL REVENUE TO INSURANCE REGULATORY TRUST FUND - ADD BACK	10.00			728,105	728,105	10.00			728,105	728,105	67
68	3401120	FUND SHIFT GENERAL REVENUE TO ADMINISTRATIVE TRUST FUND - DEDUCT		(1,000,000)			(1,000,000)		(1,000,000)			(1,000,000)	68
69	3401130	FUND SHIFT GENERAL REVENUE TO ADMINISTRATIVE TRUST FUND - ADD				1,000,000	1,000,000				1,000,000	1,000,000	69

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70	36105C0	FLAIR REPLACEMENT	26.00			24,865,453	24,865,453	26.00			24,865,453	24,865,453	70
71	36254C0	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) MAINFRAME UPGRADE					0		150,755	15,000		150,755	71
72	36255C0	INFORMATION TECHNOLOGY CONTRACT ESCALATION				160,691	160,691				160,691	160,691	72
73	36335C0	UNCLAIMED PROPERTY MANAGEMENT INFORMATION SYSTEM BUSINESS NEEDS ANALYSIS				250,000	250,000				250,000	250,000	73
74	4000080	TRANSFER TO UNIVERSITY OF MIAMI - SYLVESTER COMPREHENSIVE CANCER CENTER - FLORIDA FIREFIGHTER CANCER RESEARCH		1,000,000	1,000,000		1,000,000		1,000,000	1,000,000		1,000,000	74
75	4000090	IMPLEMENTATION OF HOUSE BILL 359 - STATE FIRE MARSHAL STUDY				325,000	325,000				325,000	325,000	75
76	4000180	FORENSIC SERVICES ACCREDITATION					0					0	76
77	4000210	GRANTS AND AIDS LOCAL GOVERNMENT FIRE SERVICES				700,000	700,000				6,497,500	6,497,500	77
78	4000220	K-12 PUBLIC SCHOOL FUNDING TRANSPARENCY WEBSITE				500,000	500,000				500,000	500,000	78
79	4000420	STATE FIRE MARSHAL GRANT PROGRAMS				500,000	500,000				1,850,000	1,850,000	79
80	4000610	TENANT BROKER COMMISSION FEES				65,000	65,000				65,000	65,000	80
81	4000620	1-IN-100 YEAR HURRICANE FISCAL IMPACT REPORT				200,000	200,000				200,000	200,000	81
82	4000750	INCREASE CONTRACTED SERVICES BUDGET AUTHORITY					0					0	82
83	4000790	CONTRACTED MEDICAL SERVICES CONTRACT INCREASE				1,400,000	1,400,000				1,400,000	1,400,000	83
84	40076C0	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SUPPORT				1,220,925	1,220,925				1,220,925	1,220,925	84
85	4400010	CONTRACTED LEGAL SERVICES IMPACT FROM COURT RULING					0					0	85
85a	4000710	CONTRACTED MEDICAL SERVICES									1,000,000		85a
86	4600020	TRANSFER TO THE JUSTICE ADMINISTRATION COMMISSION FOR INSURANCE FRAUD PROSECUTIONS				210,000	210,000				210,000	210,000	86
87	990M000												87
88	080940	ARSON LAB-BLDG REP/MAINT				265,000	265,000				265,000	265,000	88
89	080990	FIRE COLLEGE-BLDG MAINT				850,000	850,000				850,000	850,000	89
90		TOTAL FINANCIAL SERVICES	1,925.50	22,516,457	1,000,000	266,136,873	288,653,330	1,961.50	22,393,838	1,015,000	278,781,645	299,675,483	90
91													91
92		OFFICE OF INSURANCE REGULATION	292.00			30,370,941	30,370,941	292.00			30,370,941	30,370,941	92
93	160F650	RE-APPROVAL OF BUDGET AMENDMENT TO TRANSFER POSITION(S) BETWEEN BUDGET ENTITIES WITHIN OFFICE OF INSURANCE REGULATION - ADD	1.00			50,406	50,406	1.00			50,406	50,406	93
94	160F660	RE-APPROVAL OF BUDGET AMENDMENT TO TRANSFER POSITION(S) BETWEEN BUDGET ENTITIES WITHIN OFFICE OF INSURANCE REGULATION - DEDUCT	(1.00)			(50,406)	(50,406)	(1.00)			(50,406)	(50,406)	94
95	160F670	RE-APPROVAL PROGRAM FLEXIBILITY AMENDMENT TO TRANSFER POSITION(S) WITHIN THE OFFICE OF INSURANCE REGULATION - ADD	3.00			150,613	150,613	3.00			150,613	150,613	95
96	160F680	RE-APPROVAL PROGRAM FLEXIBILITY AMENDMENT TO TRANSFER POSITION(S) WITHIN THE OFFICE OF INSURANCE REGULATION - DEDUCT	(3.00)			(150,613)	(150,613)	(3.00)			(150,613)	(150,613)	96
97	3002A80	OFFICE OF INSURANCE REGULATION - ADDITIONAL SALARY RATE					0					0	97
98	33B1050	PROPERTY AND CASUALTY FINANCIAL OVERSIGHT FINANCIAL EXAMINATIONS					0					0	98
99	33V1620	VACANT POSITION REDUCTIONS	(16.00)			(813,857)	(813,857)	(11.00)			(648,666)	(648,666)	99
100	4000160	TRANSFER TO FLORIDA INTERNATIONAL UNIVERSITY - ENHANCEMENTS TO THE WALL OF WIND					0				300,000	300,000	100
101		TOTAL OFFICE OF INSURANCE REGULATION	276.00	0	0	29,557,084	29,557,084	281.00	0	0	30,022,275	30,022,275	101

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102												102		
103		OFFICE OF FINANCIAL REGULATION	360.00			40,577,587	40,577,587	360.00			40,577,587	40,577,587	103	
104	33V1620	VACANT POSITION REDUCTIONS	(17.00)			(909,944)	(909,944)	(12.00)			(712,475)	(712,475)	104	
105		TOTAL OFFICE OF FINANCIAL REGULATION	343.00	0	0	39,667,643	39,667,643	348.00	0	0	39,865,112	39,865,112	105	
106													106	
107		LOTTERY, DEPARTMENT OF THE	420.00			166,452,733	166,452,733	420.00			166,452,733	166,452,733	107	
108	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT				(24,187)	(24,187)						108	
109	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD				24,187	24,187						109	
110	2001840	REALIGNMENT OF LEASE OR LEASE PURCHASE OF EQUIPMENT TO EXPENSE - ADD				150,000	150,000				150,000	150,000	110	
111	2001850	REALIGNMENT OF LEASE OR LEASE PURCHASE OF EQUIPMENT TO EXPENSE - DEDUCT				(150,000)	(150,000)				(150,000)	(150,000)	111	
112	2005300	LOTTERY VENDING MACHINES					0				7,950,600	7,950,600	112	
113	20054C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - DEDUCT					0				(24,187)	(24,187)	113	
114	20055C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - ADD					0				25,598	25,598	114	
114A	24011C0	LOTTERY OPERATIONS INFRASTRUCTURE REPLACEMENT OPERATING CAPITAL OUTLAY				761,760	761,760						114A	
115	3009300	FLORIDA LOTTERY INDEPENDENT SECURITY AUDIT				224,500	224,500				224,500	224,500	115	
116	33V1620	VACANT POSITION REDUCTIONS	(1.50)			(81,425)	(81,425)					0	116	
117	3302380	REDUCTION TO INSTANT TICKET VENDING MACHINE BASE					0				(5,010,600)	(5,010,600)	117	
118	3303550	STATE DATA CENTER REDUCTION IN RENTAL AND BANDWIDTH COSTS				(3,775)	(3,775)				(3,775)	(3,775)	118	
119	3303830	REDUCTION TO FULL SERVICE VENDING MACHINE BASE APPROPRIATION					0				(2,940,000)	(2,940,000)	119	
120	3308060	REDUCE CONTRACTED SERVICES				(100,000)	(100,000)					0	120	
121	36210C0	BUSINESS SYSTEM ENHANCEMENTS					0				162,375	162,375	121	
122	36215C0	REPLACEMENT OF ARCHIVAL STORAGE SYSTEM				39,663	39,663				39,663	39,663	122	
123	36217C0	STORAGE AREA NETWORK ENCLOSURE UPGRADE					0				20,938	20,938	123	
124	36218C0	FLORIDA LOTTERY STATEWIDE DOCUMENT MANAGEMENT SYSTEM					0				837,000	837,000	124	
125	36219C0	AUDIT MANAGEMENT SOFTWARE REPLACEMENT					0				53,265	53,265	125	
126	36220C0	VIDEO SPECTRAL COMPARATOR REPLACEMENT					0				87,650	87,650	126	
127	36221C0	REPLACEMENT OF NETWORK SECURITY				67,918	67,918				67,918	67,918	127	
128		TOTAL LOTTERY, DEPARTMENT OF THE	418.50	0	0	167,361,374	167,361,374	420.00	0	0	167,943,678	167,943,678	128	
129													129	
130		MANAGEMENT SRVCS, DEPT OF	834.00	26,363,196		517,856,418	544,219,614	834.00	26,363,196		517,856,418	544,219,614	130	
131	160S010	CORRECT FUNDING SOURCE INDICATOR - DEDUCT				(206,073)	(206,073)				(206,073)	(206,073)	131	
132	160S020	CORRECT FUNDING SOURCE INDICATOR - ADD				206,073	206,073				206,073	206,073	132	
133	1600240	TRANSFER BUDGET AUTHORITY TO LEASE/PURCHASE OF EQUIPMENT - DEDUCT				(1,500)	(3,500)				(1,500)	(3,500)	133	
134	1600250	TRANSFER BUDGET AUTHORITY TO LEASE/PURCHASE OF EQUIPMENT - ADD		1,500		3,500	5,000		1,500		3,500	5,000	134	
135	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT				(44,768)	(1,644,947)					(1,689,715)	0	135

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136	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD		44,768		1,644,947	1,689,715					0	136
137	17C16C0	TRANSFER DATA CENTER ADMINISTRATION FROM THE AGENCY FOR STATE TECHNOLOGY TO THE DEPARTMENT OF MANAGEMENT SERVICES - ADD	47.00			6,184,712	6,184,712					0	137
138	17C18C0	TRANSFER STATE DATA CENTER FROM THE AGENCY FOR STATE TECHNOLOGY TO THE DEPARTMENT OF MANAGEMENT SERVICES - ADD	138.00			55,641,291	55,641,291					0	138
139	1700110	TRANSFER RECURRING FUNDING FOR STATEWIDE TRAVEL MANAGEMENT SYSTEM FROM ADMINISTERED FUNDS		1,800,000			1,800,000					0	139
140	20054C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - DEDUCT					0		(44,768)		(1,644,947)	(1,689,715)	140
141	20055C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - ADD					0		56,498		2,248,539	2,305,037	141
142	2008290	TRANSFER EXPENSES TO CONTRACTED SERVICES WITHIN RETIREMENT BENEFITS ADMINISTRATION - DEDUCT				(20,700)	(20,700)				(20,700)	(20,700)	142
143	2008300	TRANSFER EXPENSES TO CONTRACTED SERVICES WITHIN RETIREMENT BENEFITS ADMINISTRATION - ADD				20,700	20,700				20,700	20,700	143
144	2008310	TRANSFER CONTRACTED SERVICES TO OPERATING CAPITAL OUTLAY WITHIN PEOPLE FIRST - DEDUCT				(1,500)	(1,500)				(1,500)	(1,500)	144
145	2008320	TRANSFER CONTRACTED SERVICES TO OPERATING CAPITAL OUTLAY WITHIN PEOPLE FIRST - ADD				1,500	1,500				1,500	1,500	145
146	2401500	REPLACEMENT OF MOTOR VEHICLES				60,000	60,000				60,000	60,000	146
147	24016C0	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM EQUIPMENT				350,000	350,000				350,000	350,000	147
148	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		(258,050)		97,989	(160,061)		(258,050)		97,989	(160,061)	148
149	3000510	ADDITIONAL STAFF FOR PRIVATE PRISON MONITORING	1.00			112,208	112,208	1.00			112,208	112,208	149
150	3000950	ADDITIONAL RESOURCES FOR THE FLORIDA COMMISSION ON HUMAN RELATIONS	0.50				0	0.50				0	150
151	3002000	FIRST RESPONDER NETWORK AUTHORITY (FIRSTNET) GRANT				620,099	620,099				620,099	620,099	151
152	33V0630	REDUCTIONS RESULTING IN SAVINGS ACHIEVED FROM CONTACT CENTER INVESTMENT	(2.00)			(80,000)	(80,000)	(2.00)			(80,000)	(80,000)	152
153	33V0700	REDUCTION RESULTING IN SAVINGS ACHIEVED FROM PEOPLE FIRST CONTRACT				(882,486)	(882,486)				(882,486)	(882,486)	153
154	33V0810	REDUCE SALARIES AND BENEFITS WITHIN THE STATE EMPLOYEE LEASING PROGRAM				(82,341)	(82,341)				(82,341)	(82,341)	154
155	33V0870	REDUCTION TO TELECOMMUNICATIONS OPERATIONS	(3.00)			(138,685)	(138,685)	(3.00)			(138,685)	(138,685)	155
156	33V0970	REDUCTION RESULTING FROM CONTRACT SAVINGS FOR THE WEB BASED E-PROCUREMENT SYSTEM				(358,292)	(358,292)				(358,292)	(358,292)	156
157	33V1620	VACANT POSITION REDUCTIONS	(3.00)			(151,574)	(151,574)					0	157
158	3303550	STATE DATA CENTER REDUCTION IN RENTAL AND BANDWIDTH COSTS		(2,110)		(77,499)	(79,609)		(2,110)		(77,499)	(79,609)	158
159	3308040	REDUCE PENSIONS AND BENEFITS		(482,760)			(482,760)		(482,760)			(482,760)	159
160	36334C0	FLEET MANAGEMENT INFORMATION SYSTEM				453,656	453,656				453,656	453,656	160
161	36338C0	ADDITIONAL FUNDING FOR DIVISION OF RETIREMENT INFORMATION TECHNOLOGY				2,092,936	2,092,936				2,092,936	2,092,936	161
162	36390C0	DIVISION OF RETIREMENT INFORMATION TECHNOLOGY RESOURCES	1.00			127,589	127,589	1.00			127,589	127,589	162

		House Offer #1						Senate Offer #1					
	Issue	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	
163	4000010	STATE UNIVERSITY SYSTEM OPTIONAL RETIREMENT PROGRAM				25,000	25,000				25,000	25,000	163
164	4000800	DEPENDENT ELIGIBILITY VERIFICATION SERVICES				1,000,000	1,000,000				1,000,000	1,000,000	164
165	4000850	STATE GROUP INSURANCE REQUEST				154,491	154,491				154,491	154,491	165
166	40014C0	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM (SLERS) STAFF AUGMENTATION AND INDEPENDENT VERIFICATION AND VALIDATION SERVICES				1,292,220	1,292,220				1,292,220	1,292,220	166
167	4005010	ADDITIONAL RESOURCES FOR FACILITIES SERVICES				693,458	693,458				693,458	693,458	167
168	4005030	CUSTODIAL STAFFING SERVICES	26.50				0	26.50				0	168
169	4100150	INTERIOR REFURBISHMENT OF LEASED SPACE IN THE FLORIDA FACILITIES POOL				1,931,819	1,931,819				1,931,819	1,931,819	169
170	41004C0	DOMESTIC SECURITY - FLORIDA MUTUAL AID BUILD OUT (MAB) INSUFFICIENT FUNDING		606,476	606,476		606,476		606,476	606,476		606,476	170
171	41005C0	DOMESTIC SECURITY - FLORIDA INTEROPERABILITY NETWORK (FIN) INSUFFICIENT FUNDING		1,384,943	1,384,943		1,384,943		1,384,943	1,384,943		1,384,943	171
172	4100910	TRANSFER TO THE DEPARTMENT OF FINANCIAL SERVICES				1,000,000	1,000,000				1,000,000	1,000,000	172
173	4204000	SEMINOLE COUNTY COMPUTER AIDED DISPATCH SYSTEM		1,000,000	1,000,000		1,000,000		1,000,000	1,000,000		1,000,000	173
174	4204100	WAKULLA COUNTY STATEWIDE LAW ENFORCEMENT RADIO SYSTEM (SLERS)		650,000	650,000		650,000					0	174
175	44007C0	DIVISION OF RETIREMENT INFORMATION TECHNOLOGY TRANSITION				1,418,207	1,418,207				1,418,207	1,418,207	175
176	990C000												176
177	081010	COMPL/AMER DISABIL ACT		1,814,047	1,814,047		1,814,047		1,814,047	1,814,047		1,814,047	177
178	081400	LIFE SAFETY PROJ, STW		4,450,000	4,450,000		4,450,000		4,450,000	4,450,000		4,450,000	178
179	990D000												179
180	089070	DEBT SERVICE				(3,680,108)	(3,680,108)				(3,680,108)	(3,680,108)	180
181	089081	DEBT SERVICE NEW ISSUES					0					0	181
182	990F000												182
183	080910	CONSTRUCT/FDLE/FAC-NW FL					0					0	183
184	990M000												184
185	080956	FACILITIES REPAIR & MAINT				1,131,489	1,131,489				1,131,489	1,131,489	185
186	083400	CAP. DEPRE. - GENERAL		12,285,153	12,285,153	12,347,011	24,632,164		12,900,992	12,900,992	12,347,011	25,248,003	186
187	TOTAL MANAGEMENT SRVCS, DEPT OF		1,040.00	49,610,895	22,190,619	599,139,608	648,750,503	858.00	47,788,464	22,156,458	538,068,771	585,857,235	187
188													188
189	ADMIN HEARINGS		241.00			26,075,876	26,075,876	241.00			26,075,876	26,075,876	189
190	TOTAL ADMIN HEARINGS		241.00	0	0	26,075,876	26,075,876	241.00	0	0	26,075,876	26,075,876	190
191													191
192	PGM: AGENCY STATE TECH		231.00	3,604,257		66,706,077	70,310,334	231.00	3,604,257		66,706,077	70,310,334	192
193	17C15C0	TRANSFER DATA CENTER ADMINISTRATION FROM THE AGENCY FOR STATE TECHNOLOGY TO THE DEPARTMENT OF MANAGEMENT SERVICES - DEDUCT		(47.00)			(6,184,712)					0	193
194	17C17C0	TRANSFER STATE DATA CENTER FROM THE AGENCY FOR STATE TECHNOLOGY TO THE DEPARTMENT OF MANAGEMENT SERVICES - DEDUCT		(138.00)			(55,641,291)					0	194
195	1702010	TRANSFER FOUR CONTRACTOR POSITIONS FROM THE AGENCY FOR STATE TECHNOLOGY TO THE DEPARTMENT OF CHILDREN AND FAMILY SERVICES					(745,480)					(745,480)	195

	Issue	Issue Title	House Offer #1				Senate Offer #1							
			FTE	TOTAL GENERAL REVENUE	NR GENERAL	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL		TOTAL TRUST FUNDS	TOTAL ALL FUNDS	
196	1800010	REALIGN POSITIONS AND BUDGET FROM DATA CENTER ADMINISTRATION BUDGET ENTITY TO THE STATE DATA CENTER BUDGET ENTITY - DEDUCT					0	(31.00)			(2,932,764)	(2,932,764)	196	
197	1800020	REALIGN POSITIONS AND BUDGET FROM DATA CENTER ADMINISTRATION BUDGET ENTITY TO THE STATE DATA CENTER BUDGET ENTITY - ADD					0	31.00			2,932,764	2,932,764	197	
198	1800220	TRANSFER POSITIONS FROM STATE DATA CENTER TO EXECUTIVE DIRECTION TO ESTABLISH A CHIEF DATA OFFICER AND RESEARCH ADMINISTRATOR - DEDUCT					0	(2.00)			(89,632)	(89,632)	198	
199	1800230	TRANSFER POSITIONS FROM STATE DATA CENTER TO EXECUTIVE DIRECTION TO ESTABLISH A CHIEF DATA OFFICER AND RESEARCH ADMINISTRATOR - ADD					0	2.00			89,632	89,632	199	
200	1800240	TRANSFER POSITIONS FROM STATE DATA CENTER TO EXECUTIVE DIRECTION TO ESTABLISH A GEOGRAPHIC OFFICER AND RESEARCH ADMINISTRATOR - DEDUCT					0	(2.00)			(90,010)	(90,010)	200	
201	1800250	TRANSFER POSITIONS FROM STATE DATA CENTER TO EXECUTIVE DIRECTION TO ESTABLISH A GEOGRAPHIC OFFICER AND RESEARCH ADMINISTRATOR - ADD					0	2.00			90,010	90,010	201	
202	2000170	REALIGN POSITIONS TO REFLECT AGENCY OPERATIONS - DEDUCT					0	(2.00)				0	202	
203	2000180	REALIGN POSITIONS TO REFLECT AGENCY OPERATIONS - ADD					0	2.00				0	203	
204	20054C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - DEDUCT					0			(13,924)		(13,924)	204	
205	20055C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - ADD					0			33,571		33,571	205	
206	3000A20	RECLASS POSITIONS TO ESTABLISH A CHIEF DATA OFFICER AND RESEARCH AND PLANNING ADMINISTRATOR					0				160,889	160,889	206	
207	3000A30	RECLASS POSITIONS TO ESTABLISH A GEOGRAPHIC INFORMATION OFFICER AND A RESEARCH AND PLANNING ADMINISTRATOR					0				128,176	128,176	207	
208	33G0800	ELIMINATE THE AGENCY FOR STATE TECHNOLOGY - EXECUTIVE DIRECTION AND SUPPORT SERVICES	(25.00)	(3,604,257)									0	208
209	33V1620	VACANT POSITION REDUCTIONS	(20.00)			(1,103,054)	(1,103,054)	(3.00)					0	209
210	330F000	ELIMINATE UNFUNDED BUDGET				(817,337)	(817,337)				(817,337)	(817,337)	210	
211	33011C0	REDUCED WORKLOAD FOR A DATA CENTER TO SUPPORT AN AGENCY				(261,323)	(261,323)						0	211
212	3303550	STATE DATA CENTER REDUCTION IN RENTAL AND BANDWIDTH COSTS	(1.00)			(2,172,880)	(2,172,880)	(1.00)	(1,553)		(2,172,880)	(2,174,433)	212	
213	3400310	FUND SHIFT GENERAL REVENUE TO THE WORKING CAPITAL TRUST FUND FOR EXECUTIVE DIRECTION AND SUPPORT SERVICES - DEDUCT					0			(3,622,351)		(3,622,351)	213	
214	3400320	FUND SHIFT GENERAL REVENUE TO THE WORKING CAPITAL TRUST FUND FOR EXECUTIVE DIRECTION AND SUPPORT SERVICES - ADD					0				3,622,351	3,622,351	214	
215	361B0C0	DATA CENTER COOLING INFRASTRUCTURE					0				94,000	94,000	215	
216	361B1C0	UNINTERRUPTIBLE POWER SUPPLIES BATTERY REFRESH					0				142,128	142,128	216	
217	361B2C0	ENTERPRISE ORACLE DATABASE EQUIPMENT REFRESH AND LICENSE CONSOLIDATION					0				94,686	94,686	217	

		House Offer #1					Senate Offer #1					
Issue	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	
218	361B4C0					0				220,000	220,000	218
219	361B6C0					0				342,676	342,676	219
220	36158C0				220,000	220,000					0	220
221	TOTAL PGM: AGENCY STATE TECH		0.00	0	0	0	227.00	0	0	67,775,286	67,775,286	221
222						0					0	222
223	PUBLIC SERVICE COMMISSION		277.00	215,889	25,018,597	25,234,486	277.00	215,889	25,018,597	25,234,486		223
224	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT			(6,996)	(6,996)					0	224
225	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD			6,996	6,996					0	225
226	20054C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - DEDUCT				0				(6,996)	(6,996)	226
227	20055C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - ADD				0				9,677	9,677	227
228	2401500	REPLACEMENT OF MOTOR VEHICLES			100,000	100,000				100,000	100,000	228
229	33V1600	REDUCE POSITIONS VACANT IN EXCESS OF 180 DAYS				0					0	229
230	33V1620	VACANT POSITION REDUCTIONS	(12.00)		(591,316)	(591,316)	(10.00)			(497,899)	(497,899)	230
231	3302660	ADMINISTRATIVE EFFICIENCIES TO ELIMINATE GENERAL REVENUE FUNDING		(215,889)		(215,889)		(215,889)			(215,889)	231
232	3303550	STATE DATA CENTER REDUCTION IN RENTAL AND BANDWIDTH COSTS			(681)	(681)				(681)	(681)	232
233	TOTAL PUBLIC SERVICE COMMISSION		265.00	0	24,526,600	24,526,600	267.00	0	0	24,622,698	24,622,698	233
234						0					0	234
235	REVENUE, DEPARTMENT OF		5,132.00	187,943,181	366,964,553	554,907,734	5,132.00	187,943,181	366,964,553	554,907,734		235
236	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT		(415,032)	(1,767,519)	(2,182,551)					0	236
237	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD		415,032	1,767,519	2,182,551					0	237
238	20054C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - DEDUCT				0		(415,032)		(1,767,519)	(2,182,551)	238
239	20055C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - ADD				0		323,894		1,379,388	1,703,282	239
240	2401500	REPLACEMENT OF MOTOR VEHICLES		60,000	60,000	60,000		60,000	60,000		60,000	240
241	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		(104,697)	(243,461)	(348,158)		(104,697)		(243,461)	(348,158)	241
242	30010C0	INCREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY			52,102	52,102		161,127		156,214	317,341	242
243	30011C0	DECREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY				0		(90,181)		(175,057)	(265,238)	243
244	3002000	AID TO LOCAL GOVERNMENTS - AERIAL PHOTOGRAPHY/MAPPING		167,299	167,299	167,299		167,299	167,299		167,299	244
245	3008000	CHILD SUPPORT ENFORCEMENT GUIDELINE SCHEDULE REVIEW			250,000	250,000				250,000	250,000	245
246	33V0190	REDUCTION DUE TO FT. PIERCE LEASE SAVINGS		(11,341)	(22,015)	(33,356)		(11,341)		(22,015)	(33,356)	246
247	33V0230	CHILD SUPPORT PROGRAM EXPENSE SAVINGS FROM OPERATIONAL CHANGES		(114,682)	(222,618)	(337,300)		(114,682)		(222,618)	(337,300)	247

		House Offer #1					Senate Offer #1						
Issue	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL	TOTAL TRUST FUNDS	TOTAL ALL FUNDS		
248	33V0260				(95,403)	(95,403)				(95,403)	(95,403)	248	
249	33V0850		(50,000)			(50,000)		(50,000)			(50,000)	249	
250	33V1290		(150,000)		(89,312)	(239,312)				(89,312)	(89,312)	250	
251	33V1300				(60,421)	(60,421)				(60,421)	(60,421)	251	
252	33V1620	(76.00)	(2,502,346)		(937,339)	(3,439,685)	(12.00)	(557,473)			(557,473)	252	
253	33V2090		(291,269)		(221,100)	(512,369)					0	253	
254	33V2130		(1,744,101)		(3,385,609)	(5,129,710)		(1,744,101)		(3,385,609)	(5,129,710)	254	
255	33V4010					0	(3.00)	(124,417)			(124,417)	255	
256	33V4020					0	(8.00)	(296,483)			(296,483)	256	
257	33V4070				(1,500,000)	(1,500,000)				(1,500,000)	(1,500,000)	257	
258	3303550		(15,031)		(64,013)	(79,044)		(15,031)		(64,013)	(79,044)	258	
259	36202C0				1,333,909	1,333,909				1,333,909	1,333,909	259	
260	4400170/ 4900012		800,000	800,000		800,000		800,000	800,000		800,000	260	
261	5006080				900,000	900,000				900,000	900,000	261	
262	52M0540		26,151,243	26,151,243		26,151,243		26,151,243	26,151,243		26,151,243	262	
263	TOTAL REVENUE, DEPARTMENT OF		5,056.00	210,138,256	27,178,542	362,659,273	572,797,529	5,109.00	212,083,306	27,178,542	363,358,636	575,441,942	263
264	GRAND TOTAL		11,179.25	284,100,000	50,719,161	1,664,649,293	1,948,749,293	11,328.75	284,100,000	50,700,000	1,686,870,417	1,969,470,417	264

Government Operations and Technology/General Government - Implementing Bill

Line #	SB 2502 Section #	HB 5003 Section #	Description	Comparison	House Offer #1	Senate Offer #1
1	31	18	RENEGOTIATIONS OF PRIVATE LEASE AGREEMENTS. Requires Department of Management Services and agencies to utilize a tenant broker to renegotiate private lease agreements for office or storage space, in excess of 2,000 square feet, expiring between July 1, 2015 and June 30, 2017.	Identical	Senate Position	Senate Position
2	32		JOINT TASK FORCE ON STATE AGENCY LAW ENFORCEMENT COMMUNICATIONS. Removes the Department of Transportation as a member and adds the Department of Agriculture and Consumer Services.	Not in House Bill	Senate Position	Senate Position
3	33	19	MYFLORIDAMARKETPLACE PROCUREMENT FEE. Maintains prior year reduction of MFMP transaction fee from one percent to .70 percent. Requires the DMS to notify vendors of fee change.	Similar	Senate Position	Senate Position
4	35	20	AGENCY FOR STATE TECHNOLOGY STATE DATA CENTER APPROPRIATION CATEGORY. Allows EOG to transfer funds appropriated in the State Data Center - Data Processing appropriations category between departments in order to align the budget authority granted based on the estimated billing cycle and methodology used by AST.	Similar	House Position	Senate Position
5	34	21	DATA CENTERS/TRANSFERS FROM DATA PROCESSING CATEGORY. Not withstands s. 216.292(2)(a), F.S. which authorizes transfers of up to 5 percent of approved budget between categories. Agencies will be prohibited from transferring funds from data center appropriation category to a category other than a data center appropriation category.	Similar	House Position	Senate Position
6	36		SUNCOM. Provides that the Governor is authorized to transfer funds appropriated in the appropriations category "expenses" between agencies in order to allocate a reduction relating to SUNCOM Services.	Not in House Bill	House Position	House Position

Government Operations and Technology/General Government - Implementing Bill

Line #	SB 2502 Section #	HB 5003 Section #	Description	Comparison	House Offer #1	Senate Offer #1
7	37	22	RISK MANAGEMENT TRANSFERS. Authorizes the Executive Office of the Governor to transfer funds in the appropriation category "Special Categories-Risk Management Insurance" between departments in order to align the budget authority granted with the premiums paid by each department for risk management insurance.	Identical	Senate Position	Senate Position
8	38	23	HUMAN RESOURCE SERVICES TRANSFER. Authorizes the Executive Office of the Governor to transfer funds in the appropriation category "Special Categories-Transfer to Department of Management Services-Human Resources Services Purchased Per Statewide Contract" of the General Appropriations Act between departments in order to align the budget authority granted with the assessments that must be paid by each agency to the Department of Management Services for human resources management services.	Identical	Senate Position	Senate Position
9	39	24	REPLACEMENT OF FLAIR. Provides scope of FLAIR replacement project and specifies governance structure.	Identical	Senate Position	Senate Position
10		42	TRAVEL MANAGEMENT SYSTEM. Provides that executive branch agencies and the judicial branch must collaborate with EOG and DMS to implement and use the statewide travel management system. Change the specific appropriation reference to correspond to the correct section in the back of the bill that funds the system.	Not in Senate Bill	House Position	House Modified

CONFERENCE COMMITTEE ON SENATE GENERAL GOVERNMENT AND HOUSE GOVERNMENT OPERATIONS AND TECHNOLOGY APPROPRIATIONS SUBCOMMITTEES

Back of Bill

Line	Senate Bill 2500 - Back Of Bill Language	House Bill 5001 - Back Of Bill Language	Line	House Offer #1	Senate Offer #1
1	SECTION 59. The unexpended balance of funds from the General Revenue Fund provided to Department of Business and Professional Regulation in Specific Appropriation 1968 of chapter 2016-66, Laws of Florida, for the payment of legal services shall revert and is appropriated to the department for Fiscal Year 2017-2018 for the same purpose.	SECTION 48. The unexpended balance of funds from the General Revenue Fund provided to the Department of Business and Professional Regulation in Specific Appropriation 1968 of chapter 2016-66, Laws of Florida, for the payment of legal services shall revert and is reappropriated to the department for Fiscal Year 2017-2018 for the same purpose.	1	Senate Position	Senate Position
2	SECTION 61. The sum of \$515,776 from the funds released to the Department of Financial Services in Specific Appropriation 2331A of chapter 2015-232, Laws of Florida, for the Pre-Design, Development, and Implementation phase of the replacement of the Florida Accounting Information Resource (FLAIR) Subsystem and Cash Management Subsystem (CMS) is hereby reverted. This section is effective upon becoming law.		2	House Position	House Position
3	SECTION 62. The unexpended balance of funds from Specific Appropriation 2501 of chapter 2016-66, Laws of Florida, provided to the Department of Financial Services for the Regulatory Enforcement and Licensing System (REAL) within the Office of Financial Regulation, shall revert and is appropriated to the department for Fiscal Year 2017-2018 for the same purpose.	SECTION 49. The unexpended balance of funds from the Administrative Trust Fund provided to the Office of Financial Regulation in Specific Appropriation 2501 of chapter 2016-66, Laws of Florida, for the Regulatory Enforcement and Licensing System are reverted and reappropriated for the same purpose for Fiscal Year 2017-2018. The funds shall be placed in reserve. The Office of Financial Regulation is authorized to submit budget amendments to request the release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan.	3	House Position	House Position
4	SECTION 63. The unexpended balance of funds from the Communications Working Capital Trust Fund provided to the Department of Management Services in Specific Appropriation 2827 and section 77, of chapter 2016-66, Laws of Florida, for staff augmentation services to transition to a new contract for the SUNCOM Network shall revert and is appropriated to the department for Fiscal Year 2017-2018 for the same purpose.	SECTION 53. The unexpended balance of funds from the Communications Working Capital Trust Fund reappropriated to the Department of Management Services for staff augmentation for the transition to a new contract for the SUNCOM Network in Section 77, chapter 2016-66, Laws of Florida, shall revert and is reappropriated to the department for Fiscal Year 2017-2018 for the same purpose. SECTION 54. The unexpended balance of funds from the Communications Working Capital Trust Fund provided to the Department of Management Services in Specific Appropriation 2827 of chapter 2016-66, Laws of Florida, for staff augmentation services to transition to a new contract for the SUNCOM Network shall revert and is reappropriated to the department for Fiscal Year 2017-2018 for the same purpose.	4	Senate Position	Senate Position
5	SECTION 64. The unexpended balance of funds from the Operating Trust Fund provided to the Department of Management Services in Specific Appropriation 2791 of chapter 2016-66, Laws of Florida, for procurement support for rebidding information technology operations shall revert and is appropriated to the department for Fiscal Year 2017-2018 for the same purpose.	SECTION 64. The unexpended balance of funds from the Operating Trust Fund provided to the Department of Management Services in Specific Appropriation 2791 of chapter 2016-66, Laws of Florida, for procurement support for rebidding <u>the Division of Retirement Integrated Retirement Information System (IRIS) information-technology operations and maintenance contract,</u> shall revert and is appropriated to the department for Fiscal Year 2017-2018 for the same purpose.	5	Senate Modified Position	Senate Modified Position

CONFERENCE COMMITTEE ON SENATE GENERAL GOVERNMENT AND HOUSE GOVERNMENT OPERATIONS AND TECHNOLOGY APPROPRIATIONS SUBCOMMITTEES

Back of Bill

Line	Senate Bill 2500 - Back Of Bill Language	House Bill 5001 - Back Of Bill Language	Line	House Offer #1	Senate Offer #1
6	SECTION 65. The unexpended balance of funds reappropriated to the Department of Highway Safety and Motor Vehicles for the FirstNet State and Local Implementation Grant in section 84, chapter 2016-66, Laws of Florida, and transferred to the Department of Management Services through budget amendment EOG# B2016-0116, by the Legislative Budget Commission, for reassignment of the FirstNet State and Local Implementation Grant from the Department of Highway Safety and Motor Vehicles to the Department of Management Services, shall revert and is appropriated to the Department of Management Services for Fiscal Year 2017-2018 for the same purpose.	SECTION 52. The unexpended balance of funds reappropriated to the Department of Highway Safety and Motor Vehicles for the FirstNet State and Local Implementation Grant in Section 84, chapter 2016-66, Laws of Florida, and transferred to the Department of Management Services through budget amendment EOG# B2016-0116, by the Legislative Budget Commission, for reassignment of the FirstNet State and Local Implementation Grant from the Department of Highway Safety and Motor Vehicles to the Department of Management Services, shall revert and is reappropriated to the Department of Management Services for Fiscal Year 2017-2018 for the same purpose.	6	Senate Position	Senate Position
7	SECTION 66. The unexpended balance of funds appropriated in Specific Appropriation 1965A of chapter 2016-66, Laws of Florida, for the acquisition of a statewide travel management system shall revert and is appropriated for Fiscal Year 2017-2018 to the Department of Management Services for the same purpose.	SECTION 56. The unexpended balance of funds from the General Revenue Fund provided to the Executive Office of the Governor for the acquisition of a statewide travel management system and provided to the executive branch state agencies and the judicial branch for the implementation of the statewide travel management system in Specific Appropriation 1965A of Chapter 2016-66, Laws of Florida, shall revert and is reappropriated to Administered Funds for Fiscal Year 2017-2018 for the same purpose.	7	House Position	Senate Position
8	SECTION 67. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2734 of chapter 2016-66, Laws of Florida, for the procurement of a commercially available solution to support a centralized Fleet Management System with the capacity to manage all state-owned and leased equipment pursuant to section 287.16, Florida Statutes, shall revert and is appropriated for Fiscal Year 2017-2018 to the Department of Management Services for the same purpose.	SECTION 51. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriations 2734 of chapter 2016-66, Laws of Florida, for the procurement of a commercially available solution to support a centralized Fleet Management System with the capacity to manage all state-owned and leased equipment pursuant to section 287.16, Florida Statutes, shall revert and is reappropriated to the department for Fiscal Year 2017-2018 for the same purpose.	8	Senate Position	Senate Position
9		SECTION ????. The unexpended balance of funds provided to the Department of Financial Services for domestic security issues in Specific Appropriation 1961C of chapter 2016-66, Laws of Florida, and subsequently distributed to the Department of Financial Services pursuant to budget amendment EOG# B2016-0014, shall revert and is appropriated for Fiscal Year 2017-2018 to the Department of Financial Services for the same purpose.	9	New House Language	New House Language
10		SECTION ????. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriations 2335 and 2336 of chapter 2016-66, Laws of Florida, for an electronic plans review system for the Bureau of Fire Prevention to receive digital construction plans and documents used for Florida Fire Prevention Code compliance, shall revert and is appropriated for Fiscal Year 2017-2018 to the Department of Financial Services for the same purpose.	10	New House Language	New House Language
11		SECTION ????. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG#2017-B0496 as submitted on April 27, 2017, by the Governor on behalf of the Department of Lottery for approval by the Legislative Budget Commission. The shall modify the approved operating budget for Fiscal Year 2016-2017 consistent with the amendment. This section is effective upon becoming law.	11		Senate New Language

SB 2508 Division of State Group Insurance

	Senate	House	Senate Offer
Section 1	Dependent Eligibility Verification Audit	No substantive language	Senate language modified to allow submission of photocopies and some leniency on out of country documents
Section 2	Prescription Drug Program		
Lines 161-252	Technical rewrite		Modified Senate language to 'retail pharmacy participating in a 90-day supply network' to "a 90-day supply retail pharmacy"
Lines 253-284	Continue copayment language at plan year 2017 levels		Modified Senate language to address "supply network" reference
Lines 285-344	Implementation of restricted formulary <ul style="list-style-type: none"> • All drugs available if medically necessary • First list of excluded drugs must be submitted to Legislature by August 18, 2017; if legislature does not object, exclusions are effective January 1, 2018. • Subsequent exclusions can be approved by the Legislature annually. • DMS/PBM permitted to move drugs between copayment tiers quarterly. • Requires data to be submitted for each proposed change 		Modified Senate language <ul style="list-style-type: none"> • Emphasize that any drug is available if medically necessary • Senate language • Same process as first list, modifications can be implemented quarterly • Senate language • Modified Senate language
Section 3	Repeal s. 8 of 99-255, LOF, prohibiting >>>>		Senate language

SB 2510 Public Records Exemption for Dependent Eligibility Audit Documents

	Senate	House	Senate Offer #1
Section 1	<ul style="list-style-type: none"> • Makes confidential and exempt records collected for the purpose of dependent eligibility audits for DSGI. • If the record is collected by DMS for some other purposes and is not confidential and exempt, that record will not be confidential and exempt for this purpose. 	No substantive language	Senate Position
Section 2	Provides a public necessity statement justifying the exemption	No substantive language	Senate Position
Section 3	This bill takes effect on the same date as SB 2508.		Senate Position

SB 2512 Capitol Complex Advisory Council

Issue	Senate	House	Senate Offer #1
Membership	5 persons	No substantive language	Senate Position
Capitol Complex Definition	Capitol, Historic Capitol, Senate Office Building, House Office Building, Pepper Building, Holland Building, and curtilage of each.	No substantive language	Senate Position
Recommendations regarding:	<ul style="list-style-type: none"> • Operation, maintenance, preservation and protection of the structures and grounds of the Complex. • The design, development, or location of any monuments or temporary exhibits or installations within the Complex. • Security updates and security improvements to the Complex • Budgetary need to support the recommendations 	No substantive language	<ul style="list-style-type: none"> • Senate language • Senate language modified to eliminate reference to temporary exhibits • Senate language • Senate language